



EASTERN SHORE OF VIRGINIA 9-1-1 COMMISSION

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Department of
Technology Planning

APR 30 2002

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April 29, 2002

Mr. N. Jerry Simonoff, Chairman
Virginia Wireless E-911 Services Board
Richmond Plaza Building, Suite 135
110 South Seventh Street
Richmond, Virginia 23219-3931

Dear Mr. Simonoff:

In response to your letter dated March 1, 2002, please find enclosed our Wireline E-911 PSAP Funding Request for FY2003. The Board's consideration will be greatly appreciated. We look forward to achieving full E-911 implementation in FY2003.

Should you have any questions, please feel free to contact me at (757) 787-5888 [W] or (757) 693-5888 [C], or by e-mail at schandler@esva911.org.

Sincerely,

Scott R. Chandler
9-1-1 Consultant/Communications Manager

SRC/mw
Wireline E-911 PSAP Funding.doc

Enclosures

Wireline E-911 PSAP Funding FY 2003 Request Worksheet

PSAP:	Eastern Shore of Virginia 9-1-1	Date:	April 25, 2002
Localities Served:	Accomack Co., Northampton Co.	Surcharge Amount:	\$1.35
Access Lines:	30,000 (Taxable Lines 24,000)	Date Surcharge Imposed:	1989
Contact:	Scott R. Chandler, 911 Consultant	Implementation Date:	E911 CALLS 10/9/91; Full E-911 Est. 3/1/03
Fiscal Agent:	County of Northampton, VA	Wireless?	Yes (Phase I)

Cost incurred in FY2001 or FY2002 (July 1, 2000 to June 30, 2002):

Description	Actual Cost
Street Signage (Includes estimate for last quarter of FY02)	\$52,000.00
Total from FY2001 & FY2002 (attach invoices)	\$52,000.00

Cost projected for FY2003 (July 1, 2002 to June 30, 2003):

Description	Estimated Cost
Telephone Company Database Upgrade to Fully Enhanced 9-1-1 (Database and Address Validation by Verizon; Currently Operating Under CALLS Conversion of Original On-Premises Database Compiled from Telephone Subscriber Records)	\$49,735.00
Master Street Address Guide Field Validation (Mapping Updates and Corrections, Addition/Correction of New Addresses)	\$15,000.00
E911 Mapping Maintenance System (Computer Hardware, Software, and Training To Permit Local Management and Maintenance of MSAG and GIS Based Mapping and Addresses)	\$25,000.00
Street Signage - "Project Intersection" (Add signs per field audit and validation; increase coverage from 95% to 100% conformity with MSAG)	\$28,000.00
Total from FY2003	\$117,735.00

Local Funding Share	
Total FY2001-02	\$ 52,000.00
+ Total FY2003	\$117,735.00
Project Total ¹	\$169,735.00
X Composite Index	29.29%
Total Local Share ²	\$ 49,715.00

Local Share Cap Amount	
# of Access lines	24,000
X Median Surcharge	\$ 1.50
Monthly Total	\$36,000.00
X 24 Months	24
Max. Local Share ³	\$864,000

Project Total ¹	-	Total Local Share ² or * Maximum Local Share ³	=	Total State Funding
* (whichever is lower)				
\$169,735.00	-	\$49,715.00	=	\$120,020.00